



Consolidated Net Sales

(A Thousand New Taiwan Dollars)

| | Type | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
|------|-------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|---------|
| 2020 | Audited | Monthly | 327,578 | 720,401 | 1,208,572 | 676,669 | 421,773 | 410,682 | 444,484 | 409,551 | 514,294 | 466,133 | 523,877 | 428,663 |
| | Accumulated | 327,578 | 1,047,979 | 2,256,551 | 2,933,220 | 3,354,993 | 3,765,675 | 4,210,159 | 4,619,710 | 5,134,004 | 5,600,137 | 6,124,014 | 6,552,677 | |
| 2021 | Audited | Monthly | 674,476 | 297,158 | 1,486,037 | 2,317,094 | 901,429 | 632,119 | 688,039 | 589,091 | 583,038 | 518,282 | 807,332 | 646,999 |
| | Accumulated | 674,476 | 971,634 | 2,457,671 | 4,774,765 | 5,676,194 | 6,308,313 | 6,996,352 | 7,585,443 | 8,168,481 | 8,686,763 | 9,494,095 | 10,141,094 | |
| 2022 | Audited | Monthly | 578,508 | 452,923 | 855,910 | 1,135,602 | 1,053,493 | 610,735 | 670,082 | 729,430 | 548,623 | 531,849 | 458,183 | 447,467 |
| | Accumulated | 578,508 | 1,031,431 | 1,887,341 | 3,022,943 | 4,076,436 | 4,687,171 | 5,357,253 | 6,086,683 | 6,635,306 | 7,167,155 | 7,625,338 | 8,072,805 | |
| 2023 | Audited | Monthly | 313,373 | 454,674 | 441,168 | 341,445 | 396,521 | 411,163 | 484,109 | 558,897 | 504,731 | 459,142 | 473,597 | 430,613 |
| | Accumulated | 313,373 | 768,047 | 1,209,215 | 1,550,660 | 1,947,181 | 2,358,344 | 2,842,453 | 3,401,350 | 3,906,081 | 4,365,223 | 4,838,820 | 5,269,433 | |
| 2024 | Unaudited | Monthly | 638,194 | 268,578 | 625,575 | 581,689 | 600,912 | 551,639 | 631,850 | 700,656 | 637,953 | 566,312 | 631,594 | 565,145 |
| | Accumulated | 638,194 | 906,772 | 1,532,347 | 2,114,036 | 2,714,948 | 3,266,587 | 3,898,437 | 4,599,093 | 5,237,046 | 5,803,358 | 6,434,952 | 7,000,097 | |